



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	52.690,22	35.310,80	9.168,03	18.057,07	9.168,03	18.057,07
02	45.042,21	32.141,60	11.390,19	19.509,67	11.390,19	19.509,67
03	43.167,03	30.805,89	16.071,80	19.357,91	16.071,80	19.357,91
04	48.003,98	33.236,41	15.531,76	17.866,90	15.531,76	17.866,90
05	52.107,37	34.823,17	14.057,79	19.376,23	14.057,79	19.376,23
06	50.946,82	34.572,85	17.558,46	18.575,13	17.558,46	18.575,13
07	46.891,23	34.499,81	15.167,02	19.241,31	15.167,02	19.241,31
	338.848,86	235.390,53	98.945,05	131.984,22	98.945,05	131.984,22