



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	46.611,55	35.405,26	12.511,59	8.505,17	6.149,33	7.746,86
02	38.381,41	30.798,93	10.995,64	13.113,98	10.100,64	13.872,29
03	39.536,02	30.622,84	15.091,87	14.174,81	20.301,63	14.174,81
04	42.791,29	32.920,74	15.691,74	13.457,53	17.739,24	13.457,53
05	47.703,58	111.448,22	92.201,18	17.471,07	77.974,14	0,00
06	45.752,40	34.296,73	12.971,44	19.659,69	25.871,48	37.130,76
07	40.821,79	36.735,38	12.701,98	22.486,31	14.028,98	22.486,31
08	41.281,35	35.704,72	17.086,81	19.375,62	15.570,24	19.375,62
09	34.646,73	30.287,75	13.342,93	21.165,51	12.939,50	21.165,51
	377.526,12	378.220,57	202.595,18	149.409,69	200.675,18	149.409,69