



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	36.213,58	31.121,43	8.154,97	12.453,50		8.154,97	12.453,50	
02	33.857,85	27.320,76	10.779,07	16.116,58		8.093,56	0,00	
03	37.007,41	27.928,11	11.500,95	16.012,23		14.186,46	32.128,81	
04	35.498,24	28.716,34	12.824,35	14.946,69		12.824,35	14.946,69	
05	40.229,43	29.883,43	14.878,37	14.523,97		14.878,37	14.523,97	
06	28.859,47	28.244,93	15.765,85	15.156,15		14.067,62	15.156,15	
07	29.718,57	28.446,07	14.126,58	16.292,29		15.824,81	16.292,29	
08	37.498,20	31.960,42	11.982,42	15.369,33		9.232,46	15.369,33	
09	33.177,60	32.332,83	15.156,83	14.746,94		17.906,79	14.746,94	
10	35.238,22	32.394,88	8.449,44	15.285,87		8.449,44	15.285,87	
11	35.885,35	33.135,48	4.191,09	21.378,07		1.970,09	21.378,07	
12	41.895,03	37.104,32	6.263,61	50.017,11		8.484,61	50.017,11	
	425.078,95	368.589,00	134.073,53	222.298,73		134.073,53	222.298,73	