



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	36.213,58	31.121,43	8.154,97	12.453,50	8.154,97	12.453,50
02	33.857,85	27.320,76	10.779,07	16.116,58	8.093,56	0,00
03	37.007,41	27.928,11	11.500,95	16.012,23	14.186,46	32.128,81
04	35.498,24	28.716,34	12.824,35	14.946,69	12.824,35	14.946,69
05	40.229,43	29.883,43	14.878,37	14.523,97	14.878,37	14.523,97
06	28.859,47	28.244,93	15.765,85	15.156,15	14.067,62	15.156,15
07	29.718,57	28.446,07	14.126,58	16.292,29	15.824,81	16.292,29
08	37.498,20	31.960,42	11.982,42	15.369,33	9.232,46	15.369,33
09	33.177,60	32.332,83	15.156,83	14.746,94	17.906,79	14.746,94
10	35.238,22	32.394,88	8.449,44	15.285,87	8.449,44	15.285,87
11	35.885,35	33.135,48	4.191,09	21.378,07	1.970,09	21.378,07
	383.183,92	331.484,68	127.809,92	172.281,62	125.588,92	172.281,62