



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	35.513,49	28.367,57	15.843,89	11.827,64	12.783,49	11.827,64
02	36.172,84	25.766,22	6.138,29	16.651,86	6.138,29	16.651,86
03	30.965,88	22.727,20	11.376,40	12.864,13	8.918,99	12.864,13
04	29.760,20	22.883,86	11.276,33	13.695,31	11.276,33	13.695,31
05	39.312,15	24.927,77	8.443,91	15.153,82	8.443,91	15.153,82
06	28.560,89	23.274,70	12.486,97	14.046,46	10.526,90	14.046,46
07	25.892,77	22.744,63	7.394,23	13.662,39	7.394,23	13.662,39
08	31.789,15	23.504,29	10.471,57	15.617,92	10.471,57	15.617,92
09	28.686,80	22.982,58	10.861,28	16.579,48	9.614,88	16.579,48
10	29.240,86	23.867,86	11.355,51	16.304,27	12.601,91	16.304,27
11	32.307,32	25.099,86	9.339,94	16.654,73	9.339,94	16.654,73
12	33.840,31	24.115,52	5.995,52	28.707,47	5.995,52	14.485,90
	382.042,66	290.262,06	120.983,84	191.765,48	113.505,96	177.543,91