



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	171.261,11	77.433,57	9.120,13	40.293,42		0,00		33.300,35
02	172.689,66	63.304,89	26.632,12	42.713,40		12.962,13		42.293,40
03	112.437,49	56.299,86	23.125,59	42.989,27		24.364,12		42.941,39
04	123.458,33	56.191,12	1.754,00	41.247,18		23.305,59		41.549,52
05	156.443,28	57.376,41	24.421,24	42.015,40		24.421,24		41.882,07
06	122.909,64	53.242,38	22.790,12	39.821,50		22.790,12		40.202,26
07	106.868,16	53.157,16	20.953,07	42.968,14		15.953,07		42.422,04
08	124.945,13	54.057,67	19.606,71	43.284,24		24.606,71		43.229,38
09	113.727,95	55.683,58	26.760,96	43.462,06		24.920,12		43.431,20
	1.204.740,75	526.746,64	175.163,94	378.794,61		173.323,10		371.251,61