



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	171.261,11	77.433,57	9.120,13	40.293,42	0,00	33.300,35
02	172.689,66	63.304,89	26.632,12	42.713,40	12.962,13	42.293,40
03	112.437,49	56.299,86	23.125,59	42.989,27	24.364,12	42.941,39
04	123.458,33	56.191,12	1.754,00	41.247,18	23.305,59	41.549,52
05	156.443,28	57.376,41	24.421,24	42.015,40	24.421,24	41.882,07
06	122.909,64	53.242,38	22.790,12	39.821,50	22.790,12	40.202,26
07	106.868,16	53.157,16	20.953,07	42.968,14	15.953,07	42.422,04
08	124.945,13	54.057,67	19.606,71	43.284,24	24.606,71	43.229,38
09	113.727,95	55.683,58	26.760,96	43.462,06	24.920,12	43.431,20
10	112.923,78	54.537,04	2.200,00	43.325,09	1.840,84	43.348,86
11	142.010,72	59.098,09	0,00	78.208,12	2.200,00	78.253,47
12	153.338,81	60.432,22	0,00	50.271,03	0,00	57.744,91
	1.613.014,06	700.813,99	177.363,94	550.598,85	177.363,94	550.598,85