



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	85.063,14	42.262,41	0,00	24.580,38	0,00	20.201,30
02	96.307,54	41.233,45	13.638,28	24.280,70	0,00	24.334,09
03	76.024,83	39.641,79	16.532,62	26.017,47	13.638,28	25.708,06
04	87.432,59	39.257,22	17.275,16	25.469,65	16.532,62	25.567,25
05	103.617,64	38.719,11	19.093,60	26.543,32	17.275,16	26.352,04
06	93.030,01	39.782,21	18.184,40	27.504,83	19.093,60	27.333,53
07	72.233,92	36.866,61	11.819,84	24.699,51	18.184,40	25.199,29
08	98.245,63	43.739,57	24.493,84	26.925,00	16.310,84	26.528,52
09	80.048,27	48.234,28	20.002,84	27.080,33	20.002,84	27.052,66
10	84.329,75	38.704,32	13.638,30	27.044,21	20.002,84	27.050,64
11	98.543,43	39.203,38	0,00	47.794,44	13.638,30	27.303,97
12	120.576,33	46.592,61	0,00	32.251,94	0,00	57.560,43
	1.095.453,08	494.236,96	154.678,88	340.191,78	154.678,88	340.191,78