



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	274.018,34	138.536,01	5.923,86	68.842,95		4.806,32	55.933,81	
02	358.760,77	130.397,64	6.525,72	81.151,16		6.412,18	78.792,32	
03	250.066,74	157.868,14	6.525,72	81.129,92		6.525,72	81.092,51	
04	273.086,79	124.959,72	417.463,24	83.123,66		417.463,24	79.712,04	
05	311.384,99	155.945,80	6.525,72	82.553,70		6.525,72	85.696,94	
06	279.680,01	139.414,08	6.525,72	83.245,87		6.525,72	83.149,72	
07	248.239,67	114.790,62	7.613,33	98.292,04		1.231,08	15.669,92	
08	277.802,54	125.302,95	7.613,32	101.903,46		7.613,33	98.292,04	
	2.273.039,85	1.087.214,96	464.716,63	680.242,76		457.103,31	578.339,30	