



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	85.063,14	42.262,41		0,00	24.580,38		0,00	20.201,30
02	96.307,54	41.233,45	13.638,28		24.280,70		0,00	24.334,09
03	76.024,83	39.641,79	16.532,62		26.017,47		13.638,28	25.708,06
04	87.432,59	39.257,22	17.275,16		25.469,65		16.532,62	25.567,25
05	103.617,64	38.719,11	19.093,60		26.543,32		17.275,16	26.352,04
06	93.030,01	39.782,21	18.184,40		27.504,83		19.093,60	27.333,53
07	72.233,92	36.866,61	11.819,84		24.699,51		18.184,40	25.199,29
08	98.245,63	43.739,57	24.493,84		26.925,00		16.310,84	26.528,52
09	80.048,27	48.234,28	20.002,84		27.080,33		20.002,84	27.052,66
10	84.329,75	38.704,32	13.638,30		27.044,21		20.002,84	27.050,64
11	98.543,43	39.203,38		0,00	47.794,44		13.638,30	27.303,97
	974.876,75	447.644,35	154.678,88		307.939,84		154.678,88	282.631,35