



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	325.096,77	356.472,14	21.240,24	156.199,20		17.568,50	134.954,94
02	366.598,13	333.236,38	22.679,65	213.610,52		22.430,83	203.775,17
03	295.638,58	325.079,25	80.235,13	183.746,94		80.561,29	186.056,99
04	209.332,20	230.702,15	164.206,61	221.969,33		166.580,64	219.704,33
05	223.104,85	254.118,39	9.006,00	212.737,96		9.006,00	213.464,48
06	225.927,32	294.328,17	7.640,98	166.713,36		7.640,98	169.367,86
07	205.794,89	248.620,82	63.904,59	172.802,21		63.904,59	172.584,79
08	231.302,36	286.491,72	7.059,59	173.155,86		7.059,59	172.496,35
09	230.519,08	322.391,05	7.059,59	163.913,40		7.059,59	165.263,62
10	254.507,19	291.169,58	7.059,59	165.547,13		7.059,59	165.329,32
11	294.315,65	332.563,28	7.059,59	165.596,61		7.059,59	165.588,57
12	327.687,23	368.964,26	54.405,55	334.191,59		55.625,92	361.597,69
	3.189.824,25	3.644.137,19	451.557,11	2.330.184,11		451.557,11	2.330.184,11