



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	325.096,77	356.472,14	21.240,24	156.199,20	17.568,50	134.954,94
02	366.598,13	333.236,38	22.679,65	213.610,52	22.430,83	203.775,17
03	295.638,58	325.079,25	80.235,13	183.746,94	80.561,29	186.056,99
04	209.332,20	230.702,15	164.206,61	221.969,33	166.580,64	219.704,33
05	223.104,85	254.118,39	9.006,00	212.737,96	9.006,00	213.464,48
06	225.927,32	294.328,17	7.640,98	166.713,36	7.640,98	169.367,86
07	205.794,89	248.620,82	63.904,59	172.802,21	63.904,59	172.584,79
08	231.302,36	286.491,72	7.059,59	173.155,86	7.059,59	172.496,35
09	230.519,08	322.391,05	7.059,59	163.913,40	7.059,59	165.263,62
10	254.507,19	291.169,58	7.059,59	165.547,13	7.059,59	165.329,32
11	294.315,65	332.563,28	7.059,59	165.596,61	7.059,59	165.588,57
	2.862.137,02	3.275.172,93	397.151,56	1.995.992,52	395.931,19	1.968.586,42