



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
02	305.483,67	260.449,64	6.355,04	131.165,13	6.744,80	139.092,61
03	267.614,47	260.813,82	74.069,53	135.367,36	74.047,83	134.909,52
04	282.576,29	287.995,85	81.186,55	127.803,84	81.197,88	128.600,57
05	287.721,60	250.688,61	93.235,81	128.598,79	93.235,34	128.415,74
07	258.539,80	276.383,59	55.870,52	128.961,49	55.881,84	129.029,24
08	240.350,64	220.354,46	47.671,79	132.954,89	47.660,47	132.772,34
09	241.967,99	242.688,38	71.284,90	128.413,92	70.902,69	129.207,24
	1.884.254,46	1.799.374,35	429.674,14	913.265,42	429.670,85	922.027,26