



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
02	305.483,67	260.449,64	6.355,04	131.165,13	6.744,80	139.092,61
03	267.614,47	260.813,82	74.069,53	135.367,36	74.047,83	134.909,52
04	282.576,29	287.995,85	81.186,55	127.803,84	81.197,88	128.600,57
05	287.721,60	250.688,61	93.235,81	128.598,79	93.235,34	128.415,74
07	258.539,80	276.383,59	55.870,52	128.961,49	55.881,84	129.029,24
08	240.350,64	220.354,46	47.671,79	132.954,89	47.660,47	132.772,34
09	241.967,99	242.688,38	71.284,90	128.413,92	70.902,69	129.207,24
10	266.894,41	273.882,41	82.750,94	127.564,54	82.750,94	127.522,63
11	258.106,04	237.438,35	105.214,49	194.267,02	103.116,74	196.372,57
	2.409.254,91	2.310.695,11	617.639,57	1.235.096,98	615.538,53	1.245.922,46