



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	288.676,02	363.342,03		0,00	176.795,56		0,00	147.327,76
02	306.606,21	249.625,57		2.800,00	138.574,11		2.800,00	144.251,43
03	244.015,08	198.122,71		30.095,76	137.705,64		30.095,76	137.176,24
04	255.953,51	199.479,85		64.063,12	143.211,60		64.063,12	143.280,57
05	321.305,91	143.669,55		120.602,73	139.601,55		119.937,89	138.998,03
06	253.107,58	102.041,96		92.100,69	140.140,40		91.750,33	140.326,01
07	223.070,79	89.186,49		116.039,77	139.048,54		92.303,17	139.372,25
08	251.873,56	125.488,94		6.370,83	134.794,29		6.316,38	136.032,76
09	213.341,38	208.236,02		6.733,81	136.853,48		30.409,36	137.146,99
10	216.314,26	91.159,19		6.410,62	99.639,97		6.464,89	105.482,82
11	207.655,15	95.069,10		6.546,52	101.712,19		6.523,70	101.270,65
12	251.637,96	105.425,89		4.487,26	49.703,19		5.586,51	67.115,01
	3.033.557,41	1.970.847,30		456.251,11	1.537.780,52		456.251,11	1.537.780,52