



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	288.676,02	363.342,03	0,00	176.795,56		0,00	147.327,76	
02	306.606,21	249.625,57	2.800,00	138.574,11		2.800,00	144.251,43	
03	244.015,08	198.122,71	30.095,76	137.705,64		30.095,76	137.176,24	
04	255.953,51	199.479,85	64.063,12	143.211,60		64.063,12	143.280,57	
05	321.305,91	143.669,55	120.602,73	139.601,55		119.937,89	138.998,03	
06	253.107,58	102.041,96	92.100,69	140.140,40		91.750,33	140.326,01	
07	223.070,79	89.186,49	116.039,77	139.048,54		92.303,17	139.372,25	
08	251.873,56	125.488,94	6.370,83	134.794,29		6.316,38	136.032,76	
09	213.341,38	208.236,02	6.733,81	136.853,48		30.409,36	137.146,99	
10	216.314,26	91.159,19	6.410,62	99.639,97		6.464,89	105.482,82	
	2.574.264,30	1.770.352,31	445.217,33	1.386.365,14		444.140,90	1.369.394,86	