



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	272.240,86	294.183,98	0,00	155.020,15	0,00	0,00
02	214.613,52	230.981,53	0,00	108.956,79	0,00	155.020,15
03	266.955,88	223.839,61	67.926,05	120.159,45	63.387,05	108.956,79
04	226.142,23	214.531,82	48.667,80	123.605,33	53.206,80	222.351,79
05	242.727,11	217.461,48	94.743,21	127.608,19	94.743,21	127.258,81
06	238.213,95	216.559,44	90.089,94	126.639,32	90.089,94	126.806,68
07	187.714,82	202.286,20	88.133,40	140.747,54	83.093,40	140.432,62
08	211.485,16	201.139,74	77.117,92	134.885,03	82.157,92	134.454,81
09	225.417,12	204.053,94	50.486,04	133.063,90	50.486,04	133.365,52
10	245.379,28	188.697,57	56.276,15	134.913,07	56.276,15	134.840,61
11	222.968,66	200.804,39	74.559,16	137.539,33	74.559,16	136.759,91
12	274.883,93	227.671,40	165.790,03	264.779,79	165.790,03	287.670,20
	2.828.742,52	2.622.211,10	813.789,70	1.707.917,89	813.789,70	1.707.917,89