



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	245.907,25	221.716,41	6.537,88	96.634,70		0,00		0,00
02	225.415,04	191.201,48	4.721,68	96.463,94		9.581,97		167.776,44
03	188.157,29	181.979,03	21.202,98	108.152,75		22.416,16		115.426,32
04	195.095,48	173.650,83	94.159,98	104.107,75		93.268,70		107.574,79
05	216.449,79	174.764,24	47.237,13	102.474,26		44.455,43		14.581,59
06	200.716,32	173.121,18	74.352,19	105.555,68		75.120,17		102.474,26
07	164.859,80	157.030,55	57.064,28	115.895,92		49.580,19		90.588,23
08	178.288,62	165.475,51	51.300,85	92.110,87		53.159,06		100.813,86
09	163.108,27	164.456,61	2.338,85	102.233,02		8.008,85		92.110,87
10	182.800,59	166.477,05	154.816,59	102.451,75		154.816,59		99.584,03
11	188.118,30	170.143,53	13.984,71	102.454,69		14.513,45		135.150,25
12	210.375,49	187.277,90	251.734,63	213.361,57		254.319,34		315.816,26
	2.359.292,24	2.127.294,32	779.451,75	1.341.896,90		779.239,91		1.341.896,90