



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	239.747,99	208.095,66	4.758,03	106.763,20		4.758,03	106.763,20
02	223.078,43	170.784,70	17.739,25	91.401,92		7.893,19	91.401,92
03	162.604,25	152.207,06	55.676,19	91.019,09		59.527,25	91.019,09
04	171.643,33	152.071,63	73.536,31	89.890,08		71.089,11	89.890,08
05	202.606,11	155.108,74	99.105,19	96.436,00		103.828,60	84.662,45
06	170.060,05	143.826,75	82.722,86	87.634,69		78.716,86	88.061,06
07	153.979,68	143.917,13	38.044,08	89.360,82		33.457,00	77.539,32
08	170.358,61	146.342,53	98.542,18	92.128,56		78.690,05	112.602,17
09	163.598,01	150.781,42	136.808,98	92.467,46		128.545,94	79.913,36
10	167.823,13	147.240,55	137.744,57	84.719,64		132.631,35	96.532,72
11	186.573,36	158.986,46	90.224,45	80.690,79		128.222,48	3.436,09
12	259.289,77	162.938,06	7.841,10	158.844,94		12.483,33	239.535,73
	2.271.362,72	1.892.300,69	842.743,19	1.161.357,19		839.843,19	1.161.357,19