



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	198.745,54	159.616,58	3.782,57	84.684,28		0,00		0,00
02	217.487,03	140.410,62	8.645,99	96.611,34		6.971,58		168.882,00
03	150.499,70	116.081,46	37.582,70	93.501,72		42.583,36		94.303,37
04	162.004,17	125.228,68	53.314,97	93.207,91		44.889,92		93.977,70
05	196.668,39	129.275,35	117.782,38	94.667,24		66.675,80		94.512,04
06	195.779,30	139.360,29	22.280,48	95.618,16		77.621,38		95.581,16
07	143.313,67	115.336,91	80.889,73	100.065,64		58.312,80		11.034,38
	1.264.497,80	925.309,89	324.278,82	658.356,29		297.054,84		558.290,65