



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	198.745,54	159.616,58	3.782,57	84.684,28		0,00		0,00
02	217.487,03	140.410,62	8.645,99	96.611,34		6.971,58		168.882,00
03	150.499,70	116.081,46	37.582,70	93.501,72		42.583,36		94.303,37
04	162.004,17	125.228,68	53.314,97	93.207,91		44.889,92		93.977,70
05	196.668,39	129.275,35	117.782,38	94.667,24		66.675,80		94.512,04
06	195.779,30	139.360,29	22.280,48	95.618,16		77.621,38		95.581,16
07	143.313,67	115.336,91	80.889,73	100.065,64		58.312,80		11.034,38
08	164.861,81	121.321,04	9.112,98	97.923,64		35.889,91		186.830,24
09	149.871,77	118.635,32	60.818,18	48.205,17		57.251,45		0,00
10	185.569,76	127.662,90	44.734,78	99.417,41		45.181,83		48.244,09
11	184.378,30	131.191,70	53.103,24	84.448,32		52.521,08		88.358,44
12	194.449,17	140.129,19	6.582,22	144.026,43		9.826,18		215.049,54
	2.143.628,61	1.564.250,04	498.630,22	1.132.377,26		497.725,29		1.096.772,96