



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	178.081,31	172.185,54	3.754,64	88.927,28		3.284,04	78.362,21	
02	183.514,41	144.113,34	47.348,69	71.088,51		4.720,06	72.743,43	
03	145.974,70	133.327,27	69.316,87	74.876,04		47.348,69	74.401,31	
04	163.069,26	133.992,82	56.932,44	80.086,61		69.316,87	79.532,80	
05	178.454,10	137.024,55	137.900,95	81.360,20		124.440,12	81.101,29	
06	159.675,33	130.760,60	127.570,43	94.754,65		134.597,61	93.279,14	
07	134.115,05	127.546,82	31.798,06	78.396,36		90.540,48	80.243,36	
08	139.995,55	125.471,03	31.260,11	83.790,11		2.611,40	73.287,95	
09	131.367,33	124.458,63	51.331,06	111.141,54		28.274,50	0,00	
	1.414.247,04	1.228.880,60	557.213,25	764.421,30		505.133,77	632.951,49	