



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	178.081,31	172.185,54	3.754,64	88.927,28		3.284,04	78.362,21	
02	183.514,41	144.113,34	47.348,69	71.088,51		4.720,06	72.743,43	
03	145.974,70	133.327,27	69.316,87	74.876,04		47.348,69	74.401,31	
04	163.069,26	133.992,82	56.932,44	80.086,61		69.316,87	79.532,80	
05	178.454,10	137.024,55	137.900,95	81.360,20		124.440,12	81.101,29	
	849.093,78	720.643,52	315.253,59	396.338,64		249.109,78	386.141,04	