



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	178.081,31	172.185,54	3.754,64	88.927,28	3.284,04	78.362,21
02	183.514,41	144.113,34	47.348,69	71.088,51	4.720,06	72.743,43
03	145.974,70	133.327,27	69.316,87	74.876,04	47.348,69	74.401,31
04	163.069,26	133.992,82	56.932,44	80.086,61	69.316,87	79.532,80
05	178.454,10	137.024,55	137.900,95	81.360,20	124.440,12	81.101,29
06	159.675,33	130.760,60	127.570,43	94.754,65	134.597,61	93.279,14
07	134.115,05	127.546,82	31.798,06	78.396,36	90.540,48	80.243,36
08	139.995,55	125.471,03	31.260,11	83.790,11	2.611,40	73.287,95
09	131.367,33	124.458,63	51.331,06	111.141,54	28.274,50	0,00
10	147.522,97	129.654,05	55.013,26	89.626,62	50.956,85	97.211,18
11	171.297,94	134.568,94	26.539,54	74.763,07	61.382,43	198.648,32
12	193.372,90	139.978,87	4.463,78	136.393,76	25.756,78	136.393,76
	1.926.440,85	1.633.082,46	643.229,83	1.065.204,75	643.229,83	1.065.204,75