



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	162.777,92	131.743,99	2.307,23	48.684,76	2.018,05	42.582,67
02	156.395,18	126.368,28	43.294,33	72.880,15	1.934,62	73.928,00
03	121.994,39	113.051,04	150.453,18	67.839,01	136.654,33	67.765,80
04	141.795,99	111.385,46	50.922,58	67.221,76	57.096,38	67.094,54
05	155.755,07	116.373,15	53.390,19	70.496,26	50.922,59	70.437,49
06	147.110,94	113.252,86	55.736,38	68.603,03	53.390,18	68.596,13
07	130.576,16	109.366,41	43.229,38	66.820,94	55.736,38	66.790,44
08	133.200,42	112.555,78	32.206,54	62.600,28	43.466,21	62.632,35
	1.149.606,07	934.096,97	431.539,81	525.146,19	401.218,74	519.827,42