



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	122.386,81	101.751,12	1.182,36	42.251,78		1.075,60	38.064,67	
02	126.506,09	99.259,11	41.418,62	54.963,90		8.472,03	55.572,52	
03	109.552,43	95.464,37	86.527,71	53.134,30		72.302,11	53.080,09	
04	119.488,11	94.422,84	42.006,03	52.227,33		48.639,43	52.244,43	
05	134.270,52	93.165,48	1.703,80	51.343,08		42.191,51	51.314,66	
	612.203,96	484.062,92	172.838,52	253.920,39		172.680,68	250.276,37	