



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	122.386,81	101.751,12	1.182,36	42.251,78		1.075,60	38.064,67	
02	126.506,09	99.259,11	41.418,62	54.963,90		8.472,03	55.572,52	
03	109.552,43	95.464,37	86.527,71	53.134,30		72.302,11	53.080,09	
04	119.488,11	94.422,84	42.006,03	52.227,33		48.639,43	52.244,43	
05	134.270,52	93.165,48	1.703,80	51.343,08		42.191,51	51.314,66	
06	125.165,53	95.719,21	91.534,50	56.115,93		91.486,72	55.138,97	
07	101.882,91	88.738,42	22.734,88	52.613,53		901,62	4.620,98	
08	137.446,44	105.282,46	27.477,67	59.736,87		23.622,33	107.387,14	
09	108.651,93	116.076,84	40.587,38	65.539,05		27.447,58	65.091,84	
10	116.765,14	93.217,64	8.696,48	61.410,91		41.703,92	4.544,39	
11	130.193,69	94.454,45	44.107,98	56.962,25		7.579,94	114.502,98	
12	153.808,79	112.679,37	33.839,56	127.499,21		76.394,18	132.005,25	
	1.486.118,39	1.190.231,31	441.816,97	733.798,14		441.816,97	733.567,92	