



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago	
			40%	60%		40%	60%
01	120.231,85	77.387,94	8.062,41	49.055,53		72,41	49.055,53
02	114.900,50	76.230,61	730,76	48.369,51		7.990,00	0,00
03	106.618,66	68.778,11	27.983,96	39.946,73		13.488,52	88.316,24
04	103.987,38	90.567,88	12.873,01	38.266,91		16.042,55	34.725,22
05	124.940,87	77.086,61	17.064,83	41.813,03		14.312,03	41.878,02
06	120.044,34	78.932,25	32.167,57	47.163,55		30.218,37	46.936,74
07	95.985,36	71.162,53	9.393,58	41.188,77		26.074,03	41.292,67
08	107.089,85	72.029,90	4.548,83	44.850,42		789,23	44.889,94
09	104.251,66	75.279,96	84.880,32	44.322,29		78.447,84	3.560,09
10	114.405,42	77.333,49	94.792,26	49.172,09		29.047,86	44.322,29
	1.112.455,89	764.789,28	292.497,53	444.148,83		216.482,84	394.976,74