



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	72.029,60	42.005,23		0,00	9.384,08		0,00	0,00
02	73.436,26	40.976,14		2,00	10.784,80		2,00	9.384,08
03	74.278,18	42.314,91		25.925,92	23.821,98		25.925,92	10.784,80
04	194.472,01	38.487,90		10.920,72	24.680,17		10.920,72	23.821,98
05	87.607,63	62.256,26		34.430,00	28.411,25		16.579,70	27.139,99
06	90.198,56	47.321,88		13.572,70	25.594,49		29.658,70	28.547,61
07	77.091,28	42.353,01		49.871,67	25.923,30		51.635,97	26.605,56
08	77.092,63	44.222,95		27.814,63	26.775,16		11.337,43	26.035,53
09	81.395,06	45.260,44		23.714,73	30.219,68		26.763,53	26.933,77
10	85.378,82	50.518,51		28.486,93	27.106,67		25.438,13	26.341,59
11	86.873,41	46.699,31		17.082,83	53.427,88		33.188,03	27.106,67
12	111.717,93	55.785,66		0,00	112.251,00		372,00	165.678,88
	1.111.571,37	558.202,20		231.822,13	398.380,46		231.822,13	398.380,46