



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	46.771,69	17.746,15	5.860,80		0,00	5.860,80		0,00
02	44.046,69	15.741,14	11.310,69		8.096,24	0,00		0,00
03	47.421,95	16.091,04	200,85		8.579,24	11.310,69		8.096,24
04	46.286,65	16.545,21	227,81		9.213,98	200,85		8.579,24
05	50.981,94	17.217,59	17.629,29		10.413,05	227,81		9.898,08
06	40.321,19	16.273,58	14.891,11		9.717,07	17.629,29		9.728,95
07	41.843,90	16.389,49	220,41		14.891,32	14.891,11		15.101,02
08	51.489,63	18.414,29	220,41		10.893,31	220,41		10.227,75
09	46.543,41	18.628,87	17.293,41		11.252,92	220,41		10.966,96
10	49.119,89	18.664,63	13.431,69		11.267,19	17.293,41		11.284,79
	464.826,94	171.711,99	81.286,47		94.324,32	67.854,78		83.883,03