



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	239.747,99	208.095,66	4.758,03	106.763,20		4.758,03	106.763,20	
02	223.078,43	170.784,70	17.739,25	91.401,92		7.893,19	91.401,92	
03	162.604,25	152.207,06	55.676,19	91.019,09		59.527,25	91.019,09	
04	171.643,33	152.071,63	73.536,31	89.890,08		71.089,11	89.890,08	
05	202.606,11	155.108,74	99.105,19	96.436,00		103.828,60	84.662,45	
06	170.060,05	143.826,75	82.722,86	87.634,69		78.716,86	88.061,06	
07	153.979,68	143.917,13	38.044,08	89.360,82		33.457,00	77.539,32	
	1.323.719,84	1.126.011,67	371.581,91	652.505,80		359.270,04	629.337,12	