



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	162.777,92	131.743,99	2.307,23	48.684,76	2.018,05	42.582,67
02	156.395,18	126.368,28	43.294,33	72.880,15	1.934,62	73.928,00
03	121.994,39	113.051,04	150.453,18	67.839,01	136.654,33	67.765,80
04	141.795,99	111.385,46	50.922,58	67.221,76	57.096,38	67.094,54
05	155.755,07	116.373,15	53.390,19	70.496,26	50.922,59	70.437,49
06	147.110,94	113.252,86	55.736,38	68.603,03	53.390,18	68.596,13
	885.829,49	712.174,78	356.103,89	395.724,97	302.016,15	390.404,63