



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	213.993,37	166.334,38	0,00	128.031,68		0,00		0,00
02	209.806,69	135.420,28	0,00	125.884,74		0,00		128.031,68
03	151.212,11	132.082,04	17.407,39	125.628,93		17.407,39		125.884,74
04	158.106,55	123.994,12	35.150,26	122.754,73		35.150,26		125.628,93
05	195.243,26	134.279,02	34.649,56	126.044,27		34.649,56		122.754,73
06	169.329,43	125.267,15	52.014,55	62.076,41		52.014,55		126.044,27
07	132.489,56	121.160,45	39.991,98	118.212,28		39.991,98		62.076,41
08	154.259,54	123.988,57	480,00	124.884,55		0,00		118.212,28
09	134.741,42	118.092,56	45.410,36	78.804,64		45.890,36		141.684,55
10	155.218,56	124.267,26	56.579,68	120.242,94		56.579,68		62.004,64
11	243.346,13	147.426,28	30.523,54	122.115,04		30.523,54		120.242,94
12	292.994,35	161.519,31	49.637,20	134.160,76		49.637,20		146.642,41
	2.210.740,97	1.613.831,42	361.844,52	1.388.840,97		361.844,52		1.279.207,58