



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	158.552,45	106.899,12	2.241,15	78.622,23	2.241,15	0,00
02	147.777,82	102.196,22	0,00	82.579,33	0,00	78.622,23
03	111.354,16	91.024,47	72.627,77	78.776,84	72.627,77	82.579,33
04	128.986,88	90.236,87	62.707,09	77.585,43	62.707,09	78.776,84
05	142.696,33	94.282,95	24.746,00	80.530,03	15.000,00	77.585,43
06	133.265,28	91.666,21	21.249,30	64.655,99	30.995,30	132.537,51
07	118.791,55	88.635,10	20.010,91	84.156,31	19.191,45	12.648,51
08	122.973,72	90.858,76	23.086,55	88.651,57	23.906,01	84.156,31
09	105.718,49	87.014,75	0,00	88.525,77	0,00	88.651,57
10	127.557,49	92.373,30	19.280,95	89.094,04	2.500,00	88.525,77
11	161.068,53	98.685,09	14.363,20	84.869,13	31.144,15	89.094,04
12	150.652,74	104.152,25	8.720,00	85.515,43	4.360,00	97.969,31
	1.609.395,44	1.138.025,09	269.032,92	983.562,10	264.672,92	911.146,85