



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	158.552,45	106.899,12	2.241,15	78.622,23		2.241,15		0,00
02	147.777,82	102.196,22	0,00	82.579,33		0,00		78.622,23
03	111.354,16	91.024,47	72.627,77	78.776,84		72.627,77		82.579,33
04	128.986,88	90.236,87	62.707,09	77.585,43		62.707,09		78.776,84
05	142.696,33	94.282,95	24.746,00	80.530,03		15.000,00		77.585,43
06	133.265,28	91.666,21	21.249,30	64.655,99		30.995,30		132.537,51
07	118.791,55	88.635,10	20.010,91	84.156,31		19.191,45		12.648,51
08	122.973,72	90.858,76	23.086,55	88.651,57		23.906,01		84.156,31
09	105.718,49	87.014,75	0,00	88.525,77		0,00		88.651,57
10	127.557,49	92.373,30	19.280,95	89.094,04		2.500,00		88.525,77
11	161.068,53	98.685,09	14.363,20	84.869,13		31.144,15		89.094,04
	1.458.742,70	1.033.872,84	260.312,92	898.046,67		260.312,92		813.177,54