



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	116.561,78	93.948,56	4.166,53	87.045,29	4.166,53	0,00
02	114.591,89	91.563,41	0,00	111.341,49	0,00	87.045,29
03	95.905,72	87.872,00	51.922,17	59.054,06	51.922,17	111.341,49
04	104.246,47	87.029,31	65.158,17	59.702,99	65.158,17	59.054,06
05	118.311,25	85.807,42	63.741,86	59.179,70	51.122,96	59.702,99
06	108.977,47	88.243,10	35.554,20	49.998,18	44.348,10	59.179,70
07	87.878,26	81.770,38	25.339,51	50.991,45	25.339,51	49.998,18
08	121.000,07	97.061,15	39.326,29	40.345,01	43.151,29	50.991,45
09	96.807,53	107.072,41	64.484,35	40.448,32	64.484,35	40.345,01
10	101.706,59	85.926,44	54.633,08	48.855,70	49.053,08	40.448,32
11	114.597,70	87.069,45	54.514,46	60.132,13	56.852,96	60.717,39
12	137.213,64	103.591,69	23.279,27	123.338,98	26.520,77	183.471,11
	1.317.798,37	1.096.955,32	482.119,89	790.433,30	482.119,89	802.294,99