



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	113.075,36	87.510,89	4.593,09	67.891,79		4.593,09	67.891,79	
02	98.743,33	85.562,76	53.287,11	57.944,43		53.287,11	0,00	
03	86.908,49	72.886,70	40.886,32	60.203,60		40.886,32	57.944,43	
04	87.691,52	83.886,72	48.512,91	58.460,76		48.512,91	60.203,60	
05	104.808,41	81.088,40	21.351,36	67.659,09		21.351,36	67.047,31	
06	96.315,83	82.904,18	47.547,36	67.578,25		47.547,36	67.659,09	
07	76.325,11	74.680,99	33.079,53	68.037,80		4.574,01	67.578,25	
08	85.621,82	75.695,94	12.669,12	49.167,65		28.505,52	68.037,80	
09	80.207,46	79.142,25	26.872,00	53.108,66		27.669,12	59.614,73	
	829.697,33	723.358,83	288.798,80	550.052,03		276.926,80	515.977,00	