



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	113.075,36	87.510,89	4.593,09	67.891,79	4.593,09	67.891,79
02	98.743,33	85.562,76	53.287,11	57.944,43	53.287,11	0,00
03	86.908,49	72.886,70	40.886,32	60.203,60	40.886,32	57.944,43
04	87.691,52	83.886,72	48.512,91	58.460,76	48.512,91	60.203,60
05	104.808,41	81.088,40	21.351,36	67.659,09	21.351,36	67.047,31
06	96.315,83	82.904,18	47.547,36	67.578,25	47.547,36	67.659,09
07	76.325,11	74.680,99	33.079,53	68.037,80	4.574,01	67.578,25
08	85.621,82	75.695,94	12.669,12	49.167,65	28.505,52	68.037,80
09	80.207,46	79.142,25	26.872,00	53.108,66	27.669,12	59.614,73
10	89.617,98	81.331,34	60.841,86	53.608,89	27.085,00	53.108,66
11	104.573,17	85.632,14	9.652,30	107.113,18	55.281,16	53.608,89
12	112.247,77	91.910,92	50.882,12	36.209,66	50.882,12	107.113,18
12	112.247,77	91.910,92	50.882,12	36.209,66	50.882,12	107.113,18
	1.248.384,02	1.074.144,15	461.057,20	783.193,42	461.057,20	836.920,91