



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	100.180,04	79.293,60	21.009,24	46.957,56	21.009,24	41.279,01
02	99.511,67	78.873,58	36.182,05	42.314,32	12.592,96	47.992,87
03	81.782,26	67.933,12	26.729,01	47.616,33	34.603,80	47.616,33
04	96.249,45	87.093,43	11.077,92	61.220,65	26.792,22	54.646,33
05	93.370,27	71.054,11	31.061,10	55.415,56	31.061,10	55.146,16
06	83.878,39	69.672,64	33.010,32	49.029,83	33.010,32	55.873,55
07	78.672,32	69.888,76	31.340,40	55.666,65	31.340,40	48.800,36
08	91.545,07	74.069,01	26.313,00	55.659,84	26.313,00	6.866,29
09	83.849,23	71.234,48	34.104,00	59.849,41	34.104,00	108.408,14
10	81.694,30	68.127,03	39.312,86	56.596,52	39.312,86	56.720,54
11	96.932,32	77.490,52	4.710,41	120.391,60	4.710,41	100.780,65
	987.665,32	814.730,28	294.850,31	650.718,27	294.850,31	624.130,23