



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	100.180,04	79.293,60	21.009,24	46.957,56		21.009,24	41.279,01	
02	99.511,67	78.873,58	36.182,05	42.314,32		12.592,96	47.992,87	
03	81.782,26	67.933,12	26.729,01	47.616,33		34.603,80	47.616,33	
04	96.249,45	87.093,43	11.077,92	61.220,65		26.792,22	54.646,33	
05	93.370,27	71.054,11	31.061,10	55.415,56		31.061,10	55.146,16	
06	83.878,39	69.672,64	33.010,32	49.029,83		33.010,32	55.873,55	
07	78.672,32	69.888,76	31.340,40	55.666,65		31.340,40	48.800,36	
08	91.545,07	74.069,01	26.313,00	55.659,84		26.313,00	6.866,29	
09	83.849,23	71.234,48	34.104,00	59.849,41		34.104,00	108.408,14	
10	81.694,30	68.127,03	39.312,86	56.596,52		39.312,86	56.720,54	
	890.733,00	737.239,76	290.139,90	530.326,67		290.139,90	523.349,58	