



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	963.654,65	953.825,55	133.812,84	662.659,82	123.242,77	595.465,05
02	1.008.805,20	721.153,11	110.968,80	528.089,59	112.628,45	541.780,34
03	732.177,03	665.640,75	110.316,80	631.011,00	110.400,75	620.758,46
04	740.613,59	689.838,75	108.077,69	553.563,31	109.626,10	570.198,04
05	782.918,05	627.687,94	109.105,22	577.534,04	107.688,53	566.112,04
06	822.375,57	648.115,16	110.260,37	575.625,68	110.075,97	576.114,66
	5.050.544,09	4.306.261,26	682.541,72	3.528.483,44	673.662,57	3.470.428,59