



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	460.993,30	460.120,18	74.323,22	394.175,39	61.424,15	325.761,83
02	487.340,06	359.445,13	64.046,68	307.626,91	12.899,07	68.413,56
03	401.004,38	359.754,86	66.388,24	329.959,96	119.101,54	581.671,34
04	401.091,10	397.054,93	42.454,28	331.859,38	46.246,56	329.815,62
05	450.812,41	345.355,19	45.366,73	318.744,95	44.757,34	320.993,13
06	375.112,80	333.284,15	47.687,72	315.189,17	47.232,93	315.806,27
07	349.558,83	380.393,28	49.258,05	313.965,95	49.132,29	314.047,54
08	362.754,79	303.176,97	42.631,42	260.165,70	43.790,60	270.026,20
	<b>3.288.667,67</b>	<b>2.938.584,69</b>	<b>432.156,34</b>	<b>2.571.687,41</b>	<b>424.584,48</b>	<b>2.526.535,49</b>