



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	460.993,30	460.120,18	74.323,22	394.175,39	61.424,15	325.761,83
02	487.340,06	359.445,13	64.046,68	307.626,91	12.899,07	68.413,56
03	401.004,38	359.754,86	66.388,24	329.959,96	119.101,54	581.671,34
04	401.091,10	397.054,93	42.454,28	331.859,38	46.246,56	329.815,62
05	450.812,41	345.355,19	45.366,73	318.744,95	44.757,34	320.993,13
06	375.112,80	333.284,15	47.687,72	315.189,17	47.232,93	315.806,27
07	349.558,83	380.393,28	49.258,05	313.965,95	49.132,29	314.047,54
08	362.754,79	303.176,97	42.631,42	260.165,70	43.790,60	270.026,20
09	345.682,68	333.976,81	90.455,58	266.178,46	82.155,64	265.134,96
10	342.900,46	376.446,71	74.983,95	262.586,69	77.611,28	263.293,48
11	396.312,48	326.702,13	9.013,33	0,00	13.244,47	45.488,63
12	500.485,51	453.130,65	111.842,86	430.097,80	96.108,31	386.868,85
	4.874.048,80	4.428.840,99	718.452,06	3.530.550,36	693.704,18	3.487.321,41