



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	405.841,58	454.038,13	54.217,96	294.301,67	43.400,42	236.958,39
02	379.475,52	371.241,17	61.247,02	291.976,46	72.064,56	349.319,74
03	257.842,19	329.990,20	47.674,87	303.239,00	47.674,87	303.239,00
04	274.084,28	329.743,51	47.141,84	306.385,74	47.141,84	306.385,74
05	338.068,17	336.656,76	68.780,83	296.255,35	64.398,96	296.255,35
06	268.388,39	312.025,59	132.308,42	296.421,20	121.215,10	240.792,09
07	244.158,88	310.772,60	90.629,94	293.437,33	43.216,59	293.880,96
	2.167.859,01	2.444.467,96	502.000,88	2.082.016,75	439.112,34	2.026.831,27