



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	405.841,58	454.038,13	54.217,96	294.301,67	43.400,42	236.958,39
02	379.475,52	371.241,17	61.247,02	291.976,46	72.064,56	349.319,74
03	257.842,19	329.990,20	47.674,87	303.239,00	47.674,87	303.239,00
04	274.084,28	329.743,51	47.141,84	306.385,74	47.141,84	306.385,74
05	338.068,17	336.656,76	68.780,83	296.255,35	64.398,96	296.255,35
06	268.388,39	312.025,59	132.308,42	296.421,20	121.215,10	240.792,09
07	244.158,88	310.772,60	90.629,94	293.437,33	43.216,59	293.880,96
08	279.807,13	316.763,77	9.078,80	220.719,38	53.354,12	275.904,86
09	256.988,43	326.860,20	52.625,09	336.027,47	42.052,46	283.147,26
10	281.651,12	319.888,51	0,00	284.739,02	29.185,85	284.039,84
11	309.376,96	346.700,07	55.971,18	281.286,74	45.476,56	281.917,03
	<b>3.295.682,65</b>	<b>3.754.680,51</b>	<b>619.675,95</b>	<b>3.204.789,36</b>	<b>609.181,33</b>	<b>3.151.840,26</b>