



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	328.819,19	430.182,96	0,00	0,00	0,00	0,00
02	368.230,41	378.578,92	117.103,78	526.941,68	90.688,18	480.867,01
03	238.677,64	312.692,08	48.530,55	200.819,77	74.946,15	246.894,44
04	255.017,39	337.399,89	125.178,24	295.318,05	125.178,24	295.318,05
05	330.095,47	348.545,50	69.754,05	242.054,13	58.046,89	196.269,53
06	306.511,14	376.227,92	123.635,49	247.508,30	131.500,69	293.292,90
07	225.515,62	311.695,00	72.703,55	268.432,62	63.863,12	217.916,57
08	272.384,90	328.142,30	65.450,89	271.348,28	65.840,65	270.078,44
09	240.179,32	320.936,36	67.431,19	278.105,70	79.723,82	329.891,59
10	266.781,45	346.169,91	66.195,37	270.924,24	53.762,92	219.923,79
11	307.535,53	352.691,53	62.140,67	262.903,12	63.057,84	262.849,89
12	319.819,38	380.517,63	64.184,02	468.201,95	75.699,30	519.255,63
	3.459.567,44	4.223.780,00	882.307,80	3.332.557,84	882.307,80	3.332.557,84