



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	298.584,32	317.512,36	44.665,16	227.783,82		44.665,16	227.783,82	
02	309.084,60	347.932,00	45.739,14	203.198,93		45.739,14	203.198,93	
03	234.575,05	321.293,02	88.062,89	165.408,67		88.062,89	165.408,67	
04	270.435,05	323.925,18	100.152,47	219.437,93		60.873,81	179.096,55	
05	295.510,85	331.110,03	104.940,60	221.192,28		134.478,06	261.533,66	
06	261.842,49	315.461,69	160.149,17	216.969,13		168.504,16	216.969,13	
07	215.939,60	309.042,26	141.370,55	230.251,41		71.227,37	230.251,41	
08	228.439,57	303.379,19	56.103,12	230.087,26		118.340,00	230.087,26	
09	209.370,28	301.046,29	52.729,59	240.105,79		62.022,10	240.105,79	
10	233.461,30	313.726,86	55.083,10	258.014,53		54.502,16	250.670,97	
11	271.801,75	325.860,26	55.693,33	258.409,91		54.449,33	265.753,47	
12	306.138,43	338.759,37	14.880,40	357.685,24		2.198,14	190.919,86	
	3.135.183,29	3.849.048,51	919.569,52	2.828.544,90		905.062,32	2.661.779,52	