



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	298.584,32	317.512,36	44.665,16	227.783,82	44.665,16	227.783,82
02	309.084,60	347.932,00	45.739,14	203.198,93	45.739,14	203.198,93
03	234.575,05	321.293,02	88.062,89	165.408,67	88.062,89	165.408,67
04	270.435,05	323.925,18	100.152,47	219.437,93	60.873,81	179.096,55
05	295.510,85	331.110,03	104.940,60	221.192,28	134.478,06	261.533,66
06	261.842,49	315.461,69	160.149,17	216.969,13	168.504,16	216.969,13
07	215.939,60	309.042,26	141.370,55	230.251,41	71.227,37	230.251,41
08	228.439,57	303.379,19	56.103,12	230.087,26	118.340,00	230.087,26
09	209.370,28	301.046,29	52.729,59	240.105,79	62.022,10	240.105,79
10	233.461,30	313.726,86	55.083,10	258.014,53	54.502,16	250.670,97
	<b>2.557.243,11</b>	<b>3.184.428,88</b>	<b>848.995,79</b>	<b>2.212.449,75</b>	<b>848.414,85</b>	<b>2.205.106,19</b>