



Mês	Contribuição	Receita	Empenhado/Liquidado			Pago		
			40%	60%		40%	60%	
01	285.583,65	362.770,21	35.276,32	217.600,90		35.276,32	217.600,90	
02	275.435,41	350.129,07	44.217,96	181.435,78		44.217,96	181.435,78	
03	204.947,66	311.519,36	44.754,69	190.337,59		44.754,69	190.337,59	
04	242.277,22	308.710,86	57.157,59	189.623,13		57.157,59	189.623,13	
05	270.243,47	322.731,57	183.715,03	201.666,58		170.861,57	201.666,58	
06	249.552,38	310.708,67	63.941,19	203.875,51		76.794,65	203.875,51	
07	221.186,44	303.478,95	134.435,26	201.965,71		134.435,26	201.965,71	
08	226.836,61	310.628,48	237.830,62	249.547,02		237.830,62	249.547,02	
09	192.544,60	296.487,28	70.024,57	203.698,79		70.024,57	203.698,79	
10	250.837,95	314.872,60	57.975,15	204.985,78		57.975,15	204.985,78	
11	249.323,43	336.441,95	88.781,32	203.908,97		47.088,89	203.908,97	
12	281.727,93	354.655,88	209.404,69	415.847,20		251.097,12	415.847,20	
	2.950.496,75	3.883.134,88	1.227.514,39	2.664.492,96		1.227.514,39	2.664.492,96	