



Mês	Contribuição	Receita	Empenhado/Liquidado		Pago	
			40%	60%	40%	60%
01	203.792,69	303.640,91	34.309,27	151.676,83	34.309,27	151.676,83
01	203.792,69	303.640,91	34.309,27	151.676,83	34.309,27	151.676,83
02	215.704,26	294.257,92	40.568,80	159.238,78	37.654,30	159.238,78
03	175.930,63	284.334,56	45.266,43	161.284,37	48.180,93	161.284,37
03	175.930,63	284.334,56	45.266,43	161.284,37	48.180,93	161.284,37
04	194.778,30	281.390,38	155.123,07	162.112,87	155.123,07	162.112,87
04	194.778,30	281.390,38	155.123,07	162.112,87	155.123,07	162.112,87
05	224.748,16	277.574,58	152.796,70	161.353,83	152.796,70	161.353,83
05	224.748,16	277.574,58	152.796,70	161.353,83	152.796,70	161.353,83
06	204.067,88	285.261,28	45.246,04	173.170,53	45.246,04	173.170,53
06	204.067,88	285.261,28	45.246,04	173.170,53	45.246,04	173.170,53
07	162.651,40	264.582,36	167.383,53	165.554,38	167.383,53	165.554,38
07	162.651,40	264.582,36	167.383,53	165.554,38	167.383,53	165.554,38
08	222.518,79	313.104,77	109.086,47	167.678,14	109.086,47	167.678,14
08	222.518,79	313.104,77	109.086,47	167.678,14	109.086,47	167.678,14
09	179.347,85	345.678,35	148.561,20	166.709,34	148.561,20	166.709,34
10	240.241,18	277.918,22	63.604,21	167.110,17	63.604,21	167.110,17
11	215.664,37	281.603,06	169.090,87	152.064,28	166.920,87	152.064,28
12	260.594,35	334.036,58	187.178,01	414.343,71	189.348,01	414.343,71
	3.888.527,71	5.553.271,81	2.027.426,11	3.345.128,18	2.030.340,61	3.345.128,18